

Rivergrove Report

NEWSLETTER AND
PUBLIC NOTICE FOR THE
CITY OF RIVERGROVE

WWW.CITYOFRIVERGROVE.COM

JUNE 2015



MAYOR:
- Heather Kibbey

COUNCILORS:
- Carolyn Bahrman
- Mary Mann
- Arne Nyberg, pres.
- Bill Tuttle

**PLANNING
COMMISSION**

Chairperson:
- Byron Kibbey

Commissioners:
- Hub Adams
- Dale Dasker
- Andrew Dausman
- Dave Miller

**CITY
MANAGER/CITY
RECORDER**

Sheri Richards

CONTACT US

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97035

Planning Commission and City Council Topics

BUDGET HEARING—JUNE 8, 7 P.M.—LLOYD MINOR PARK

A public meeting of the City of Rivergrove will be held on June 8, 2015 at 7:00 pm at Lloyd Minor Park, located between the streets of Marlin Ave, Tualamere Ave and Dogwood Drive, Rivergrove, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Rivergrove Budget Committee. A summary of the budget is presented below. The budget is also online at www.cityofrivergrove.com. A copy of the budget may be inspected or obtained at City Hall, 6820 Childs Road, Rivergrove, Oregon, between the hours of 9 a.m. and 5 p.m. *by appointment only*. Contact city staff at 503-639-6919 or info@cityofrivergrove to make an appointment. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2014-2015	This Year 2014-2015	Next Year 2015-2016
Beginning Fund Balance/Net Working Capital	108,457	100,058	123,139
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	33,673	34,700	28,450
Federal, State and all Other Grants, Gifts, Allotments and Donations	1,000	500	1,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	30,549	34,450	31,235
Current Year Property Taxes Estimated to be Received	0	0	0
Total Resources	173,679	169,708	183,824

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	32,447	36,000	26,984
Materials and Services	21,677	18,350	17,399
Capital Outlay	0	0	0
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	49,059	46,858	68,905
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
Total Requirements	103,183	101,208	113,288

WELCOME TO THE PLANNING COMMISSION, ANDREW DAUSMAN

Welcome, Andrew Dausman, to the Planning Commission! Andrew was sworn in at the last City Council meeting.

COMPLETENESS REVIEW FOR DEVELOPMENT APPLICATION AT 19350 MARLIN AVE

At the Monday, June 1 meeting, the Planning Commission will review for completeness the development application for a home addition at 19350 Marlin Ave, submitted by Casey Cameron.

BUDGET RESOLUTIONS

At the Monday, June 8 meeting, the City Council will consider for adoption Resolution 246-2015 Adopting the FY 2015-2015 Budget and Resolution 247-2015 Providing Municipal Services.

Mayor's Message

Our Rivergrove Budget committee met before the May 11, 2015 City Council meeting and approved a budget that has been sent to Council for adoption. As usual, our City's fiscal "diet" is lean and spare, with few extra goodies thrown in. While our funds are always limited by the fact that we have no city tax, the budget committee has decided that Rivergrove's economic picture is sound and the City has sufficient anticipated resources for the coming year.

I'm sure you've noticed that development in Rivergrove has decreased in recent years, and of course, that slowdown means decreased income from planning fees. However, the Budget Committee's previously recommended addition of a preference tax on utility bills has helped to offset this reduction.

A sincere thank you to the Budget Committee and its members. City Manager, Sheri Richards (who prepared the budget), and I met with the following volunteers:

Chairman: Tom Lofton; Members: Julie Dausman, Norm Donahoe, Byron Kibbey, Roger Knight, Mike Munch; Councilors Arne Nyberg, Bill Tuttle, Mary Mann, and Carolyn Bahrman.

Your careful analysis of the City's budget was appreciated.

Heather Kibbey



Principal
Financial
Group

Northwest Business Center

Curt Taylor

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MAID IN OREGON

Cleaning & Organizing

Rivergrove References

503-310-5955



SUSAN HAZLEWOOD, Owner
Bonded & Insured



Got DEER? Then you know what it is to have your roses beheaded or your garden decimated. City Councilor Mary Mann is forming a **When Deer Are Not Dear** Committee to help have watchful eyes and share ideas. Contact Mary at backatyah@gmail.com for more information.



City of Rivergrove
6820 Childs Rd.
Lake Oswego, OR 97035

To:

Planning Commission Agenda

River Grove Elementary School Library
Monday June 1, 2015 - 7:00 p.m.

CALL TO ORDER / ROLL CALL

CONSENT AGENDA

Minutes from April 6, 2015 meeting

OLD BUSINESS

none

NEW BUSINESS

1. Completeness Review for Dev Application at 19350 Marlin Ave
2. RLDO revision discussion

COMMISSIONERS' REPORTS

ADJOURNMENT

City Council Agenda

Lloyd Minor Park
Monday, June 8, 2015 - 7:00 p.m.

CALL TO ORDER / ROLL CALL

CONSENT AGENDA

1. Minutes from May 11, 2015 meeting
2. Financial Statements—May 2015

BUDGET HEARING

- 1) Explanation and Discussion
- 2) Vote

OLD BUSINESS—none

NEW BUSINESS

- 1) Resolution 246-2015—Adopting FY 2015-2016 Annual Budget
- 2) Resolution 247-2015—Provides Municipal Services

COMMITTEE REPORTS

- 1) Parks
- 2) Giving Program
- 3) Transportation

COUNCILORS' REPORTS

PLANNING COMMISSION REPORT

ADJOURNMENT